

VILLAGE OF WALES NOTICE OF 2010 BUDGET HEARING

The Village Board of the Village of Wales will hold a public hearing on the proposed 2010 budget at the Wales Village Hall on Monday, November 16, 2009 at 7:00 PM. A detailed copy of the proposed budget is available at the Village Hall during regular office hours.

The following is a summary of the proposed 2010 budget.

VILLAGE OF WALES 2010 PROPOSED BUDGET SUMMARY

General Fund Summary	2009 Budget	2010 Proposed Budget	% Change		
Revenues					
Taxes	\$884,689	1,082,491			
Special Charges	138,156	143,448			
Intergovernmental	121,924	120,059			
Regulation and Compliance	56,900	31,400			
Public Charges for Services	69,926	56,600			
Interest	20,000	2,000			
Miscellaneous	72,064	71,500			
Total revenues	1,363,659	1,507,498	10.6%		
Expenditures					
General Government	285,429	273,086			
Public Safety	180,783	174,950			
Highway and Transportation	322,142	310,940			
Health and Sanitation	139,754	145,046			
Parks and Recreation	151,024	146,699			
Capital Outlays	70,457	56,000			
Debt Service	214,070	490,777			
Total expenditures	\$1,363,659	1,597,498	17.2%		
 Summary Activity By Fund					
	Est. Fund Balance 1/1/2010	Total Revenues	Total Expendi- tures	Est. Fund Balance 12/31/2010	Property Tax Contribution
General Fund	\$518,626	1,507,498	1,597,498	428,626	1,082,491